Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

013 - Joint Transportation Committee

A001 Research and Financial Analysis of Transportation Issues

The purpose of the Joint Transporation Committee (JTC) is to review and research transportation programs and issues to better inform state and local government and policymakers, including legislators.

	FY 2010	FY 2011	Biennial Total
FTE's	3.0	3.0	3.0
GFS	\$0	\$0	\$0
Other:	\$1,323,000	\$578,000	\$1,901,000
Total	\$1,323,000	\$578,000	\$1,901,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently

and effectively

Statewide Strategy: Provide data, information, and analysis to support

decision-making

Expected Results

Supports agency purpose of transportation research and studies.

Number of research projects and studies provided to the Legislature.

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Grand Total

	FY 2010	FY 2011	Biennial Total
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